



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT06407 - Budget Adjustment Request 5.29.20

Adjustment Number	Budget Code	Description				Adjustment Date
BA000608	2019-2020 Adopted	Tran. Library Subscription to Materials				5/29/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-3097</u>	Subscriptions	Tran. Library Subscription to Materials	3,800.00	-1,000.00	2,800.00
May: -1,000.00					
<u>100-650-5475</u>	Library Materials	Tran. Library Subscription to Materials	33,000.00	1,000.00	34,000.00
May: 1,000.00					

Adjustment Number	Budget Code	Description				Adjustment Date
BA000609	2019-2020 Adopted	Tran. Library Subscriptions to Supplies				5/29/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-3010</u>	Office Supplies	Tran. Library Subscriptions to Supplies	6,010.69	250.00	6,260.69
May: 250.00					
<u>100-650-3097</u>	Subscriptions	Tran. Library Subscriptions to Supplies	3,800.00	-250.00	3,550.00
May: -250.00					

Adjustment Number	Budget Code	Description				Adjustment Date
BA000610	2019-2020 Adopted	Tran. Library Contract Services to Materials				5/29/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-4495</u>	Contracted Services	Tran. Library Contract Services to Materials	4,938.00	-1,388.12	3,549.88
May: -1,388.12					
<u>100-650-5475</u>	Library Materials	Tran. Library Contract Services to Materials	33,000.00	1,388.12	34,388.12
May: 1,388.12					

Adjustment Number	Budget Code	Description				Adjustment Date
BA000611	2019-2020 Adopted	Tran. Library Education to Office Supplies				5/29/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-3010</u>	Office Supplies	Tran. Library Education to Office Supplies	6,010.69	250.00	6,260.69
May: 250.00					
<u>100-650-4502</u>	Educational Expense	Tran. Library Education to Office Supplies	2,500.00	-250.00	2,250.00
May: -250.00					

Adjustment Number	Budget Code	Description				Adjustment Date
BA000612	2019-2020 Adopted	Tran. Library Education to Materials				5/29/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-4502</u>	Educational Expense	Tran. Library Education to Materials	2,500.00	-750.00	1,750.00
May: -750.00					
<u>100-650-5475</u>	Library Materials	Tran. Library Education to Materials	33,000.00	750.00	33,750.00
May: 750.00					

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Budget Adjustment Register

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0000613	2019-2020 Adopted	Union Grove Donatlon Road Repair	5/29/2020		
Summary Description:					

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>275-380-3801</u>	Union Grove Road Donatlons	Union Grove Donatlon Road Repair	0.00	320,000.00	320,000.00
May:	320,000.00				
<u>275-611-3380</u>	Road Materials	Union Grove Donatlon Road Repair	0.00	320,000.00	320,000.00
May:	320,000.00				

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2019-2020	2019-2020 Adapted	<u>100-650-3010</u>	Office Supplies	6,010.69	500.00	6,510.69
		<u>100-650-3097</u>	Subscriptions	3,800.00	-1,250.00	2,550.00
		<u>100-650-4495</u>	Contracted Services	4,938.00	-1,388.12	3,549.88
		<u>100-650-4502</u>	Educational Expense	2,500.00	-1,000.00	1,500.00
		<u>100-650-5475</u>	Library Materials	33,000.00	3,138.12	36,138.12
		<u>275-380-3801</u>	Union Grove Road Donations	0.00	320,000.00	320,000.00
		<u>275-611-3380</u>	Road Materials	0.00	320,000.00	320,000.00
2019-2020 Total:				50,248.69	640,000.00	690,248.69
Grand Total:				50,248.69	640,000.00	690,248.69

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